

Briefing on Countryside Conservation Funding Scheme

鄉郊保育資助計劃簡介會





12 September 2024 2024年9月12日 1

Introduction 簡介

Applications 申請

Implementation 推行

- Countryside Conservation
 Office (CCO)
 鄉郊保育辦公室(鄉郊辦)
- Application Requirements 申請要求
- Project Monitoring 項目監察

- Advisory Committee on Countryside Conservation (ACCC)
 鄉郊保育諮詢委員會(諮詢委員
- Application Process 申請流程
 - Vetting Procedures 評審程序

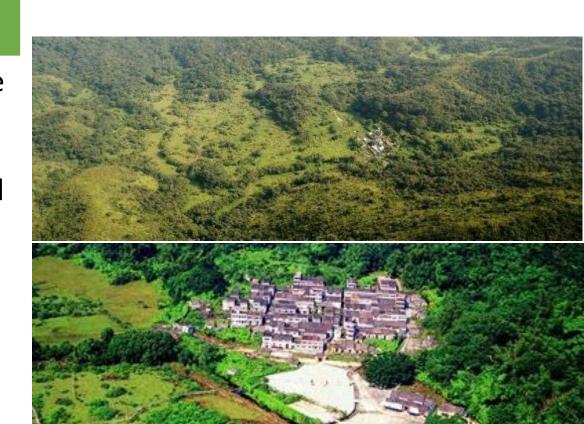
- Report Submission
 遞交報告
- Fund Disbursement 發放資助款項

Countryside Conservation
 Funding Scheme (CCFS)
 鄉郊保育資助計劃(資助計劃)

1 Introduction 簡介

Role of the CCO 鄉郊辦的工作

- Promote sustainable development in countryside 促進鄉郊的可持續發展
- Co-ordinate countryside conservation efforts and revitalisation works
 統籌鄉郊保育工作及活化工程
- Provide secretariat support to ACCC 為諮詢委員會提供秘書服務



Chaired by SEE

環境及生態局局長任主席

Members include scholars, professionals, rural/district stakeholders, representatives of green groups; and representatives of relevant Government departments 成員包括學者、專業人士、鄉郊/地區持份者、保育團體代表; 及相關政府部門代表

Key Terms of Reference 主要職權範圍

- Advise on the priorities for the conservation and revitalisation works proposals to be carried out by the CCO 就鄉郊辦建議進行的鄉郊保育及活化工 程優先次序提供意見
- Advise on the policy and matters relating to the overall administration, operation and funding approach of the CCFS 就資助計劃的整體行政、運作與資助政 策,以及相關事務提供意見



- Support local non-profit-making organisations (NPOs) for organising diverse and innovative conservation activities or projects in the countryside (except Lantau Island) based on an interactive and co-operative approach 支援本地非牟利機構互動協作,在鄉郊地區(大嶼山除外)推展多元及創新的保育活動或項目
- Support sustainable and holistic conservation efforts in Hong Kong's countryside 以可持續及整全的方式支持香港鄉郊保育工作

Initiator 申請人	Project Type 項目種類
Proposed by local NPOs 由本地非牟利機構	Nature Conservation Management Agreement (MA) Projects 自然保育管理協議 (管理協議)
提出	Formulation of Proposals on Restoration of Built Heritage (BH) 文物建築復修計劃書的擬定 (文物建築)
	Research Activities (RA) on Countryside Conservation and Revitalisation 鄉郊保育及復育研究活動 (研究活動)
	Cultural Rehabilitation/Revitalisation Projects (CR) 文化復興/復育項目 (文化復興/復育)
Proposed by the CCO, following the established procurement and tender procedures to subsidise NPOs 由鄉郊辦主動提出,並按照政府 既定的採購及招標程序資助 本地非牟利機構	Proactive Conservation (PC) 積極保育項目(積極保育)

 Enhancing the nature conservation of the sites concerned through management agreements between the applicant and landowners and/or tenants

透過申請者與土地擁有人及/或租戶達成的管理協議,加強有關地點的自然保育工作

• The ecological or natural enhancement activities of a MA project should be <u>primarily conducted on private lands</u>. If part of the site concerned is under Government ownership, the applicant organisation is encouraged to apply for the short-term tenancy (STT) of the Government land concerned prior to its application

管理協議項目內的促進生態或自然保育活動須<u>主要在私人</u> <u>土地上進行</u>。如有部份相關地點屬政府擁有,我們鼓勵申 請機構在申請資助前先就有關地點向政府申請短期租約

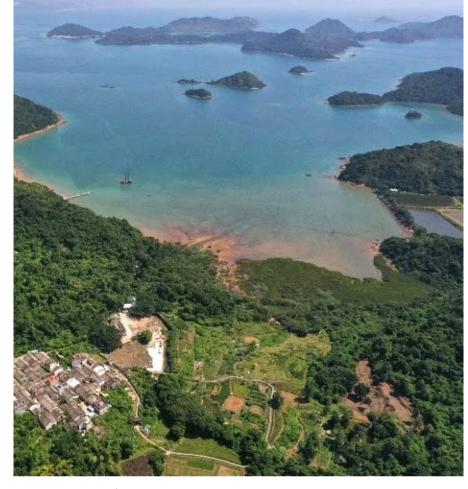


Photo extracted from MA Project - Management Agreement Scheme at Lai Chi Wo Enclave (2021-2024)



- Stating the significance of the target built heritage to the local community of the sites concerned, and how the restoration/revitalisation would make significant contributions towards village revitalisation and countryside conservation 申請者須列明目標文物建築對有關地點所在的社區的重要性,以及復修/復育工作如何對鄉村復育及鄉郊保育作出顯著的貢獻
- Target built heritage to be studied for future restoration or revitalisation works under the BH could be under private ownership or the Government, the applicant organisation should assess the feasibility of securing consent from relevant premises owner(s)/government department(s) and include the assessment in the application

在文物建築復修計劃書的擬定中,將會研究復修或復育的目標文物建築,則可以是私人或政府擁有,申請機構須評估獲取物業擁有人或相關政府部門同意的可行性,以及將評估包括在申請之內



Photo extracted from BH Project - Sham Chung Haven: Restoring the Relationship between Nature, Ecology and Human (2020-2021)

Potential Use of Restored Built Heritage Beyond Project Completion

經復修的文物建築在項目完成後的潛在用途

Application with built heritage restoration proposal is required to provide programmes detailing the purposes/uses, modes of operation, management and maintenance responsibility, and the public access arrangements after restoration, with relevant consent/agreement sought

如申請涉及文物建築的復修,申請人須說明復修該文物建築的目的/用途、營運模式、管理和維修保養的責任,以及在徵得相關同意/許可的情况下,開放復修後的文物建築予公眾參觀的安排

GtA S2.7.12

Stating the significance of the target cultural assets to the local community of the sites concerned, and how the restoration/revitalisation would make significant contributions towards village revitalisation and countryside conservation

申請者須列明目標文化資產對有關地點所在社區的重要性,以及復修/復育工作如何對鄉村復育及鄉郊保育作出顯著的貢獻



Photo extracted from CR Project - Co-Building Kuk Po: Creating, Sharing, Learning & Enjoying

文化復興/復育-目的

Stating how the research activities would harness the acquired knowledge to tackle the site-specific or in more general terms challenges on countryside conservation and revitalisation.

申請者須清楚具體地說明,研究活動如何利用所得的知識,去應對特定地點或更廣泛的鄉郊保育及復育上所面對的挑戰。



Photo extracted from RA Project - Community-based Narratives and Public Experiential Engagement for Cultural and Historical Heritage Conservation and Revitalisation of Yim Tin Tsai, Sai Kung

The eligible sites for CR and RA projects include countryside (excluding Lantau), which can be referred to in the "List of Villages" for details

文化復興/復育及研究活動的合資格地點包括除大嶼山以外的鄉郊,詳情可參閱「鄉村名單」

No.	Name of Remote Villages	District	No.	Name of Remote Villages	District
D1	Sha Po		D34	Pak Tam Chung (Sheung Yiu)	
D2	Tai Yuen	+	D35	Tai Long	
D3	Ko Long	\dashv	D36	Uk Cheung	
		4	D37	Ma Nam Wat Pak A	
D4	Wang Long	_	D38	Pak A Tung A	
D5	Tai Wan San Tsuen		D40	Pak Lap	Sai Kung
D6	Tai Wan Kau Tsuen		D41	Yim Tin Tsai	
D7	Lo Tik Wan	Islands excluding	D42	Sai Wan	
D8	Tai Peng	Lantau	D43	Tai No	
D9	Lo So Shing	+	D44	Tai No Sheung Yeung	
D10	Yung Shue Ha	\dashv	D45	Wong Keng Tsai	
	-	4	D46	Long Ke	
D11	Tung O	_	D47 D48	Tai She Wan Shap Yi Wat	
D12	Luk Chau		D49	Mau Tat	
D13	Po Toi		D50	Kong Pui Tsuen	
D14	Lai Chi Wo		D51	Kwun Yam Shan	
D15	Kap Tong		D52	Mau Tso Ngam	
D16	Mui Tsz Lam	\dashv	D53	Lo Shu Tin	
D17	Sam A	\dashv	D54	Mui Tsz Lam (Sha Tin)	
		4	D55	Ma On Shan Tsuen	
D18	Kuk Po		D56 D57	Mau Ping Wong Chuk Shan	
D19	Fung Hang		D58	Shek Lung Tsai	Sha Tin
D20	Yung Shue Au	North	D59	Ngong Ping	
D21	Kau Tam Tso		D60	Fu Yung Pit	
D22	So Lo Pun	7	D61	Nim Au	
D23	Ap Chau	7	D62	Cheung Lek Mei	
D24	Kat O (Kat O is partly within Country Park)	+	D63	Wo Sheung Tun	
D25		-	D64	Ho Lek Pui	
	Ngau Shi Wu	_	D65 D66	Ngau Wu Tok Au Pui Wan	
D26	Tsat Muk Kiu		D67	Shek Lau Tung	
D27	Wong Mo Ying		D68	Sha Lo Tung Cheung Uk	
D28	She Tau		D69	Sha Lo Tung Lei Uk	
D29	Tam Wat		D70	Siu Om Shan	
D30	Tit Kim Hang	Sai Kung	D71	Yin Ngam	Tai Po
D31	Shek Hang		D72	Ping Chau Chau Mei	
	-	\dashv	D73	Ping Chau Chau Tau	
D32	Ping Tun	-	D74 D75	Ping Chau Sha Tau Ping Chau Tai Tong	
D33	Wong Yi (Nai) Chau		D/3	ring Chau rai Tong	

No.	Name of Remote Villages	District		
D76	Sham Chung			
D77	Pak Sha O]		
D78	To Kwa Peng]		
D79	Chek Keng]		
D80	Cheung Sheung			
D81	Tan Ka Wan	T : D		
D82	Kau Lau Wan	Tai Po		
D83	Lai Chi Chong]		
D84	Nam Shan Tung			
D85	Ping Shan Chai			
D86	Tung Sam Kei			
D87	Ping Chau Nai Tau]		
D88	Tap Mun			
D89	Tsing Fai Tong			
D90	Sheung Fa Shan	Tsuen Wan		
D91	Sheung Tong	I such Wan		
D92	Ha Tong Lek]		

Project Type 項目類型	Funding Limit (HK\$ million) 資助限額(百萬港元)	Duration Limit (Year) 年期上限 (年)
MA Project 管理協議項目	15	1 - 3 years* 1 - 3年
BH Project 文物建築項目	3	Not more than 3 years 不超過3年
CR Project 文化復興/復育項目	3	1 - 3 years 1 - 3年
RA Project 研究活動項目	3	Not more than 3 years 不超過3年
PC Project 積極保育項目	15	1 - 3 years 1 - 3年

^{*}Project duration that is less than 2 years is only for interim solution 少於兩年的項目年期只適用作短期解決方案

Aggregate Funding Limit for Each Applicant

單一申請者的累計資助限額

Project Type 項目類型	Funding Limit in any 3 years' time (HK\$ million) 三年内的資助上限 (百萬港元)	No. of Projects in any 3 years' time 三年内的項目數目上限
MA project 管理協議項目	15	1 MA 1個管理協議項目
Non-MA project 非管理協議項目	8	Not more than 3 non-MA 不超過3個非管理協議項目
MA and non-MA project 管理協議和非管理協議項目	20	1 MA + Not more than 2 non-MA 1個管理協議項目+ 不超過2個非管理協議項目
		GtA \$2.5.2

Applications 申請

Cut-off date of Submission: 3 October 2024 (Thursday) 申請截止日期: 2024年10月3日(星期四)

MA Projects 自然保育管理協議項目

CR Projects 文化復興/復育項目

Location	
地點	

Lai Chi Wo; and Fishponds in Ramsar Site and Deep Bay Lai Chi Wo; Mui Tsz Lam, Kap Tong; Kuk Po; and Kat O Wetland outside the Ramsar Site (Priority Sites for | 荔枝窩; 梅子林; 蛤塘; 谷埔; 及吉澳 **Enhanced Conservation**)

荔枝窩; 拉姆薩爾濕地和拉姆薩爾濕地以外的后海灣濕 地(須優先加強保育地點)

Scope 範圍

Enhancing ecological and nature conservation value of the sites, and organising public engagement activities to raise public appreciation and awareness towards ecological conservation

加強項目地點的生態和自然保育價值,並舉辦活動供公 眾參與,從而提高公衆對生態保育的欣賞和意識

Identifying unique and valuable cultural assets, and organising eco-tour activities for presenting to visitors to enhance attractiveness for eco-tour in remote countryside

向公眾展示獨特而珍貴的文化資產,並舉辦生態旅遊活動, 以提高偏遠鄉郊成為生態旅遊熱點的吸引力

Remarks 備註

For applications under this project type, a maximum of two applications with best assessment performance will be selected for approval with granting of fund

在本項目類別中,最多只有2個在評審中表現最佳的申請會 獲批而得到資助

^{*}Applications outside the project types, prescribed scope and/or locations mentioned below and incomplete applications will not be assessed 不完整或不符合以上列明項目類別或主題的申請,概不受理。

凸	Guide to Application (Version 1.7, Sep 2023)
凸	Logo Application Manual (Version 1.0) (CCFS Logo / CCO Logo)
凸	Application Form for MA Projects (Version 1.7, Sep 2023)
凶凶	Application Form for BH, CR and RA Projects (Version 1.7, Sep 2023)
DOC	Progress Report Form
DOC	Completion Report Form
凸	Sample Statement of Account
DOC	Template Statement of Account
凸	Notes for Auditors and Sample Auditor's Report
DOC	Template Auditor's Report

Application Form for MA Projects 申請表格一自然保育管理協議項目 Application Form for BH, CR and RA Projects 申請表格一文物建築復修計劃書的擬定、文化復興/復育項目或鄉郊保育及復育研究活動

- ✓ Authority to sign the **agreement** on behalf of the applicant organisation 有權代表申請機構簽署協議
- ✓ Accountable for the **project**implementation
 對項目的落實情況負責
- Engrossed all the **progress**, **completion reports** and **statements** of **account** 負責項目進度,以及提交所有項目 文件及報表
- ✓ **Oversee** the Implementation of Project 監督執行項目的負責人
- Responsible for **the draft submission** of all reports to maintain the quality 負責所有報告擬稿的提交以保持質量
- ✓ Submission of CV in application form 在申請表提交項目負責人的履歷
- ✓ Seek prior approval by the Secretariat on change of Project Leader 更換項目負責人須事先得到秘書處批准

Person-in-charge 負責	./\						
Name* 姓名*							
	(In English, Sur	rname First 英文	(,姓氏先行)			(In Chinese	中文)
Position* 職位*				x No.* 真號碼*			
Tel. No.* 電話號碼 *				nail Addres: 郵地址*	s*		
Mobile Phone No.*							
流動電話號碼*							
流動電話號碼* Project Leader ² 項目 5	读 人 ²						
流動電話號碼*	读 人 ²						
流動電話號碼* Project Leader ² 項目 f Name*		iurname First 英	文,姓氏先行)			(In Chinese	<i>中文</i>)
流動電話號碼* Project Leader ² 項目 f Name*		iurname First 英	Fa	x No.* 真號碼*		(In Chinese	<i>中文</i>)
流動電話號碼* Project Leader ² 項目的 Name* 姓名* Position*		šurname First 英	Fa:		s*	(In Chinese	中文)
流動電話號碼* Project Leader ² 項目的 Name* 姓名* Position* 職位*		iurname First 英	Far 傅 只 En	真號碼*	s*	(In Chinese	中文)
流動電話號碼* Project Leader ² 項目的 Name* 姓名* Position* 職位* Tel. No.*		iurname First 英	Far 傅 只 En	真號碼* nail Address	s*	(In Chinese	中文)

GtA S2.6.3

The Applicant has the Responsibility to Ascertain All Statutory Requirements Related to the Project

申請者有責任確認項目所牽涉的所有法定要求

ü Obtain all necessary endorsement from relevant authorities (e.g. change in use of land) prior to the commencement of the associated activities

展開相關活動前向有關當局取得全部所需的批准(例如改變土地用途)

- ü Planning Applications 規劃申請
- ü Business Licence Applications 業務牌照

- Workplan工作計劃
- Project Programme
 活動計劃



- Budget 開支預算
- Project Milestones
 項目里程碑



Release of Fund 資助發放

GtA S2.4.5

- Provide written confirmation from all the co-organising /supporting organisations and sponsoring bodies 提供所有合辦/支持機構和贊助團體的 書面確認
- Set out clearly the involvement and roles of each party in the project, which the applicant shall be the single contact point and accountable for the proposed project 列明各團體在項目上的參與及角色,申 請者須屬擬議項目的單一聯絡點,並對 有關項目負責

12. Co-organising/Supporting Bodies of the Project (if any)¹² 合辦/支持項目的團體 (如有)¹²

The applicant may collaborate with other bodies to implement the project. However, the applicant shall be the single contact point of and accountable for the project. 申請者可以與其他團體合作推展項目。然而,申請者必須是擬議項目的單一聯絡點並對其負責。

If the space provided is not sufficient, please submit additional pages as supplementary information 如空位不足,可加紙提供補充資料。

Name of organisation 機構名稱	Role & duties under project 角色及項目下的職責	Agreement to participate in project* 同意參與項目*
		□ Confirmed and attached with documentary proof 確認並已夾附證明文件
		□ Confirmed and attached with documentary proof 確認並已夾附證明文件
		□ Confirmed and attached with documentary proof 確認並已夾附證明文件
		□ Confirmed and attached with documentary proof 確認並已夾附證明文件
		□ Confirmed and attached with documentary proof 確認並已夾附證明文件

GtA S2.3.2

GtA S2.7.9

• Obtain agreement in principle from the land owners/ building owners/tenants/relevant government departments concerned with documentary proof 徵得土地/建築物擁有人/租戶/相關政府部門的原則上同意,並提供相關證明文件

13. Owners/Tenants of the Land or Building Involved for Conducting the Project and Associated Activities (if any)¹³ 涉及推展項目和相關活動的土地或建築的擁有人/其租戶(如有)¹³

If project staff is also a local villager, please mark with #. 如項目人員為當區村民,請以# 標示。
If the space provided is not sufficient, please submit additional pages as supplementary information. 如空位不足,可加紙提供補充資料。

Name 名稱	Lot no. or address of premises involved 涉及的地段編號或物業地址	Role & duties under project 角色及項目下的職責	Agreement in principle to implement project* 原則上同意推展項目*
e.g. Chan Tai Man# 例如:陳大文#	e.g. DD123 Lot no. 12 例如:丈量約份第 123 約地 段第 12 號	e.g. landowner to lend land for use in the project 例如:地主借出土地供項目使用	□ Confirmed and attached with documentary proof 確認並已夾附證明文件
			□ Confirmed and attached with documentary proof 確認並已夾附證明文件
			□ Confirmed and attached with documentary proof 確認並已夾附證明文件
			□ Confirmed and attached with documentary proof 確認並已夾附證明文件

GtA S2.7.8

14. Key Performance Indicators (KPIs) and Deliverables of Project^* 項目表現指標及成果^*

Please list out deliverables and propose at least <u>five</u> key project-specific KPIs in phases to quantify project contributions in accordance with the programme. KPIs shall cover at least three different dimensions, including (i) Stakeholder Engagement; (ii) Effectiveness of the Proposed Conservation and Revitalisation Initiatives; and (iii) Public Awareness. A practical target should be set for each KPI. 請按工作計劃分階段列出成果及最少<u>五個</u>主要表現指標以量化項目貢獻。表現指標必須涵蓋三個不同類別,包括(i) 持份者參與;(ii) 擬議的保育及活化措施的成效;及(iii) 提高公眾意識的成效。每個表現指標應訂定實際目標。

Types of KPI	l	ables and KPI		Pr	oject prog	ress 項目	進度	
指標種類	成果和表現指標		M1-6	M7-12	M13-18	M19-24	M25-30	M31-36
			第 1-6	第 7-12	第 13-	第 19-	第 25-30	第31-
			個月	個月	18 個月	24 個月	個月	36 個月
	Deliverables 成果	e.g. Organise X stakeholder engagement meetings 例如: 舉辦 X 場持份者參與會議						
Engagement of stakeholders 持份者參與	KPI 表現指標	e.g. X stakeholders (e.g. village representative and relevant rural committee member) attend the engagement meetings 例如: X 個持份者(例如村長/村代表及相關鄉事委員會委員)出席參與會議						



•group sub-items into a single item with one cap

整合細項成為分項開支,及為分項設定上限

•please provide the breakdown of budget in Excel format

請以Excel格式提供預算開支的分項數字

•please note the Level of Funding Support for Expenses at Appendix 2 of the Guide 留意申請指引<mark>附錄2</mark>所列明的開支可獲得的資助限額

15. Details of the Budget Plan 14* 預算開支詳情 14*

Please provide the breakdowns of budget in Excel format as prescribed below. Please extend the table if necessary. 請以 Excel 格式提供預算開支的分項數字。如有需要,請擴充表格。

If the space provided is not sufficient, please submit additional pages as supplementary information. 如空位不足,可加紙提供補充資料。

Estimated expenditure (\$) 預算開支(元)	Remarks 備註
0.00	
	expenditure (\$) 預算開支(元)

Please provide full justification of every expenditure item, especially expenditure items with substantial amount of deviation from the budget of the previous CCFS project. 請就每項開支預算提供充足理據,特別是跟過去、鄉郊保育資助計劃項目開支預算有很大差距的分項。

In Excel format 以Excel格式

Note the Level of FundingSupport for Expenses at Appendix2 of the Guide

留意申請指引附錄2所列明的開支可獲得的資助限額

•Project staff, general expenses, administrative and overhead cost, transport allowance, meal allowance, etc., have different levels of funding support for expenses

請注意項目員工、一般支出、 行政及經常支出、交通津貼及 飯餐津貼等可獲得的資助限額 不同

Examples only

Particulars	Estimated Expenditure (\$)	Remarks	
Manpower and General Expenses			
Salary – project staff	\$\$\$\$	Monthly Salary x XX months (MPF included)	
Salary – Part-time project staff	\$\$\$\$	Monthly Salary x XX months (MPF included) Average weekly work hours	
Minor Works and Equipment			
Equipment	\$\$\$\$		
Restoration Contract	\$\$\$\$	Type of services included, any maintenance cost	
Publications and Websites			
Publications	\$\$\$\$	No. of copies	
Website design	\$\$\$\$	Type of services included	
General Expenses			
Audit fee	\$\$\$\$	\$\$\$\$ No. of times	
Other Expenses			
Transport allowance	\$\$\$\$	Unit cost x quantity, type of transport involved	
Meals Allowance	\$\$\$\$	Unit cost x quantity, to volunteer, duration of activities	
Contingency	\$\$\$\$	Items to be covered, justification	

Disbursement 款項發放	Disburse Conditions 發放條件	Proportion (%) 份額 (%)			
First Part of Initial Disbursement 首次發放款項的第一部分	One month before commencement date and/or 項目開始前的一個月及/或 Other conditions stipulated in approval letter 其他載於批核書上的條件	Capped at 25% of the grant 以資助額的25%為限 Capped at 50% in total			
Remaining Part of the Initial Disbursement 首次發放款項的餘下部分	Upon Secretariat's satisfaction and acceptance of inception report 秘書處對報告書滿意,並接納初始報告書		合共以50%爲限		
2 nd Disbursement 第二次發放款項 3 rd Disbursement 第三次發放款項 	Subject to the progress and the satisfactory performance of the project (e.g. financial position of the project) 須視乎項目的進度及表現是否達滿意程度(例如帳戶財務狀況)	revise the schedule having regard to the progress			
Final Disbursement 最後發放款項	Completion of project and 完成項目及 Upon Secretariat's satisfaction and acceptance of completion report & final audited accounts 秘書處對報告書滿意,並接納完成報告及最終審 計帳目後兩個月內	10% or actual outstanding payment, whichever is the less 10%或實際的未付款項,以較少者為準			
Application Form - Proposed Disbursement Schedule 由語表枚 - 協議的務故容冊時間実7					

申請表格 - 擬議的發放資助時間表7

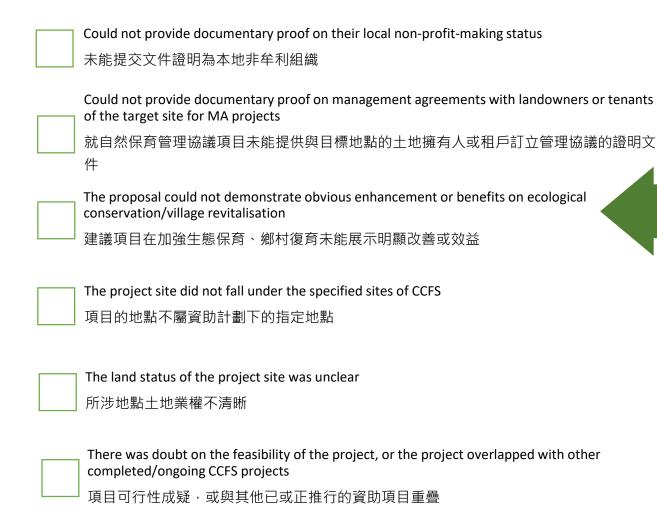
Please make use of the checklist at Annex 2 of the application form to check the required documents

請利用申請表附錄二內的清單核對所需要提交的文件

Essent 必要文	ial Documents 件	Submission Status^ 提交狀況^	Soft Copy Format Requirement 軟複本的格式要求	
1.	Original copy of application form 表 格正本	□ Yes 已提交	Electronic-input application form (Downloadable from CCFS website) 電子輸入格式申請表格 (可於- 資助計劃網頁下載)	
-	Soft copy of application form 表格 軟複本	□Yes 已提交 □NA 不適用		
-	Signed by an acceptable Person-in-charge 負責人簽署	□ Yes 已提交		
-	Stamped with official organisation/company chop 蓋上申 請機構印章	□ Yes 已提交		
2.	Documentary proof of the applicant's eligibility 申請者資格證明文件	□ Yes 已提交	MS Word/PDF	
3.	Map showing project location and area 地圖顯示項目地點和面積	□ Yes 已提交	MS Word/PDF	
4.	Photos showing the existing condition of the project area 照片顯示項目地點的現有狀況	□ Yes 已提交	Scanned copies in PDF PDF 格式掃描本	
5.	Curriculum vitae (CV) of the Project Leader 項目負責人簡歷	□ Yes 已提交	MS Word/PDF	
6.	Documentary proof showing the agreement of co- organising/supporting bodies to participate in the project 合辦/支 持項目團體同意參與項目的證明 文件	□Yes 已提交□NA 不適用	Scanned copies in PDF PDF 格式掃描本	
7.	Documentary proof of the eligibility	□ Yes 已提交	Scanned copies in PDF	

申請被拒絕的原因

Reason of Rejection



The applicant may resubmit the revised application in next round of application. The revised application, if meeting the project theme, will be considered at the next round of assessment in absolute discretion of ACCC along with other applications

申請者可在下一輪重新遞交經 修改的申請,如符合主題,該 申請將與其他申請在下一輪審 批程序中由委員會全權酌情考 慮。 The application and approval processes will normally be completed within six months after the cut-off date of application.

申請及審批程序一般會在截止申請日期後的6個月內完成

Where the Secretariat requests for additional information and no feedback/response from the applicant is received within 14 calendar days from the date of such request, the application will be considered as withdrawn and the application will not be further processed.

倘秘書處要求申請者提供額外資料,但在提出要求當日起計的14個曆 日內並無收到申請者的回應/回覆,則有關申請將被視作撤回 Application 申請



Briefing by NPOs to Assessment Panel* 非牟利機構向 審議小組進行簡報



Assessment Panel

(CCO + relevant Government departments)

審議小組

(鄉郊辦+相關政府部門)



Recommendations to ACCC for decision

建議交諮詢委員會作出決定



Vetting Subcommittee (VSC) under ACCC

諮詢委員會下設的審批小組

*Applicants maybe invited to the VSC meetings to present their application and answer enquiries

如有需要,申請機構可能會被邀請到審批小組會議中,簡介項目建議及預期成果,以及回應審批小組組員的提問

If applicant did not attend the briefing to Assessment Panel and/or present in the VSC meeting, its application may be regard as not ready and may not be processed further in that round of application

如申請人不向審議小組安排簡報及/或不出席審批小組會議,申請可被視作不完整而不會在該輪申請再作處理

- ➤ Depending on the types of project, application will be assessed according to the vetting criteria for assessing i) MA application; and ii) BH, CR and RA Applications.
- ▶ 申請將根據項目種類按所屬的評審準則i) 管理協議; 及 ii) 文物建築、 文化復興/復育及研究活動評審。

Vetting Criteria for BH, CR and RA Applications 審批管理協議申請的準則

Vetting Criteria for MA Applications 審批文物建築、文化復興/復育及研究活動申請的準則

Enhance the Nature
Conservation and Ecological
Values
加強有關地點的
自然保育及生態價值

Reasonable and
Realistic Budget
合理和實際預算開支

Project Sustainability*
項目可持續性

Technical and Project
Management Capability
技術、項日管理上的

技術、項目管理上的 能力及往績

Well-planned and
Practicable Project
Programme
周詳和切實可行的項目
推行時間表

Educational Activities 教育活動

- ✓ To provide a proposal with timeline to set out the sustainability of the project in future 提供一份載有時間表的計劃書,說明日後項目將如何持續運作
- ✓ To provide details of the income and sponsorships including source and amount 清楚列明收入和贊助的詳情,包括來源及數額

GtA S4.2

文物建築

BH

The Need and the Capability to Formulate Restoration / Revitalization 進行復修或復育目標文物建築的必要性

Degree of Public
Access and Mode of
Operation after
Restoration /
Revitalization
開放讓公眾參觀的程
度及復修或復育後的
運作模式

文化復興/

CR

Enhance Public
Appreciation and
Awareness
提高公眾對目標物質
及非物質文化資產保
育的認識及意識

Uniqueness or Representative to the Local Community 該文化資產對本地社 區獨特性或代表性 研究活動

RA

Capability to Harness the Local/ Overseas
Experience and
Knowledge Propose
Novel Solutions
利用本地/海外的經驗
及知識 建議新穎的解決
方案

GtA S4.3

Long Term Impacts/ Benefits 社會性的長遠影響/效益 Project Sustainability 項目可持續性

Project Management Capability

項目管理上的能力及往續

Reasonable and Realistic Budget 合理和實際預算開支

Educational Activities 教育活動

3 Implementation 推行

Approval Letter for Successful Application 成功申請的批核信

Disbursement Schedule*

發放款項安排*

1st part of 1st disbursement will be arranged to project organisation upfront as project setup cost 首次發放款項的第一部分將發放予項目機構作前期工作

* Disbursements are subject to conditions, e.g statutory requirements, project progress, financial position, expenditure projection etc.

發放款項安排將視乎法定要求的申請進度,項目進度,項目的財務狀況等

Approval Letter for Successful Application 成功申請的批核信

Terms and Conditions

條款及細則

Project organisations are required to observe the terms and conditions during project implementation and using allocated grant 項目獲批核後,項目機構須承諾進行項目期間遵守協議的條款及細則

Terms and Conditions

條款及細則

Project organisations are required to submit all data and information generated under the Project for release for public access and use. 項目機構須按照規定提交項目下產生的所有數據和資料,以供發布讓公眾存取和使用。

Approval Letter for Successful Application 成功申請的批核信

Terms and Conditions

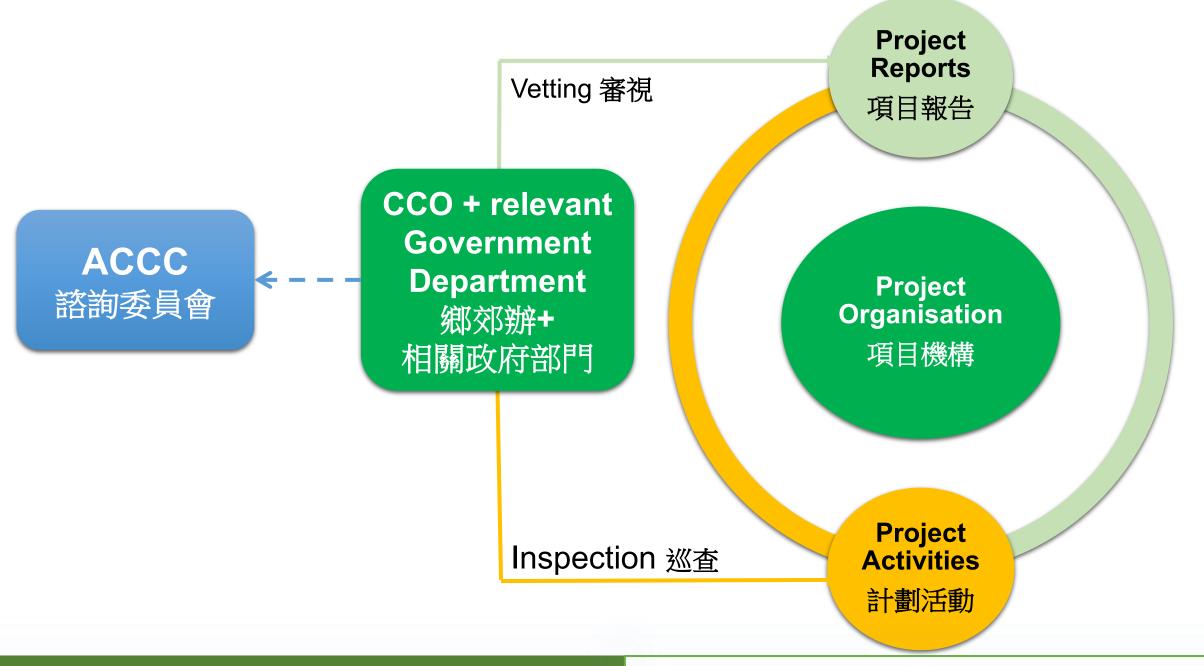
條款及細則

Project organisations are required to propose and submit an exit plan for the Project at least six months before the project completion date for approval by the Secretariat. 項目機構須在項目完成日前至少六個月提交項目退場計劃,以供秘書處批准。

Terms and Conditions

條款及細則

Project organisation are required to support and participate in the activities organised by CCO 項目機構須支持及參與由鄉郊辦主 辦的活動



Subject Officer will arrange kick-off meeting for project organisation to present the following parts 個案經理會安排項目啟動會議讓項目機構作簡報

Introduction 簡介 Project Objectives 項目目標

Statutory Requirements and Timetable

法定要求及時間表

Project Plan 項目計劃

Data Submission 數據呈交 KPIs 項目表現指標 Deliverables 成果

Project Budget 項目預算

Report Submission 遞交報告書

Inception Report 初始報告書

Progress Report 進度報告書*

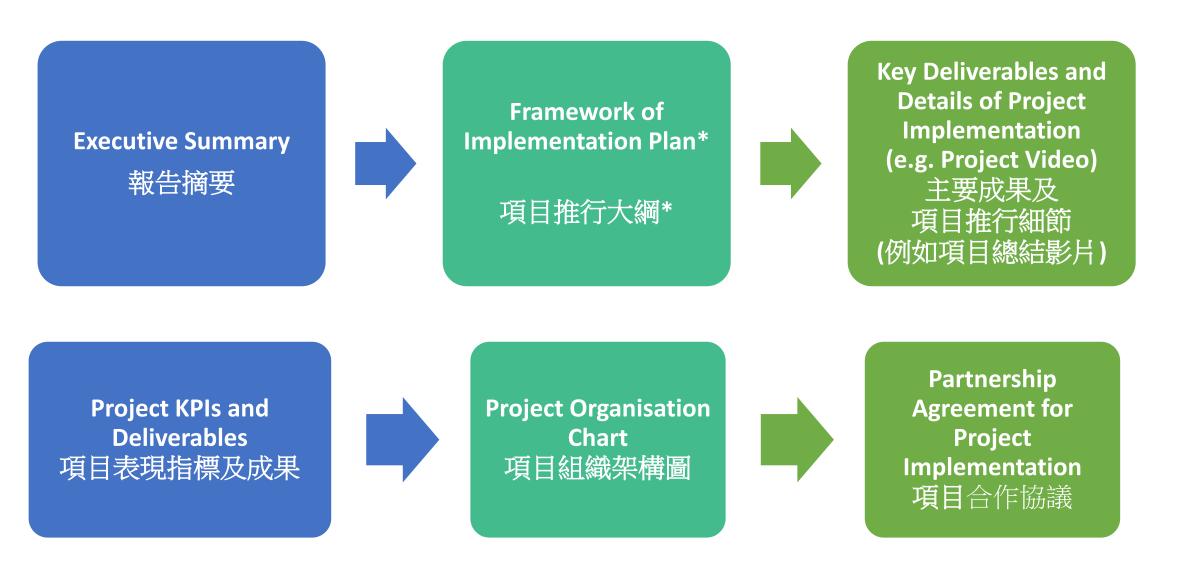
Completion Report 完成報告書*

* To submit together with financial report / annual audited account 與財務報告書及年度帳目一同遞交

Guide to Application (Version 1.7, Sep 2023)
Logo Application Manual (Version 1.0) (CCFS Logo / CCO Logo)
Application Form for MA Projects (Version 1.7, Sep 2023)
Application Form for BH, CR and RA Projects (Version 1.7, Sep 2023)
Progress Report Form
Completion Report Form
Sample Statement of Account
Template Statement of Account
Notes for Auditors and Sample Auditor's Report
Template Auditor's Report

For late submissions, escalation actions will be taken based on the situation: including issuing reminders, holding working meeting with PIC, issuing warning letter to the organisation, reporting to the ACCC, consider suspending or terminating funding for the project concerned etc.

如機構未有按時提交報告書,將會按不同程度的逾期個案採取適當的跟進行動,包括向項目機構發出提醒、約見項目機構的負責人、向項目機構發出警告信、向諮詢委員會呈報、考慮暫停或終止有關項目的資助,以及在相關機構未來再次提出資助申請時考慮其過往逾期提交文件的記錄等。



^{*}Project organisations should provide detailed workplan once the resources for the project are confirmed 項目機構應在項目的資源獲得確認後提供詳細工作計劃

Submission of Progress Report Every 6 Months

每6個月提交一次進度報告書

Requirement

要求

Submit within two months after the end of reporting period/project completion 報告期/項目完成後2個月內提交

Draft report should be endorsed by the Project Leader 提交報告書擬稿前須取得項目負責人認可 ★

Signed by the Person-in-charge 由負責人簽署 ★

Project Details and Outcome 項目詳情及成果

Project schedule 項目時間表

Implementation Progress (e.g. events and surveys conducted) 推行進展 (如已完成的活動及調查)

Deliverables and KPIs 成果及項目表現指標

Status of Capital Items 資本物品的狀況

Item No.

物品編號

Photo

圖片

Financial Report 財務報告

Statement of Account

帳目報表

To be submitted every 6 months, with Progress/Completion Report 每6個月提交一次,連同進度/完成報告書
Make use of the template on CCFS webpage 利用資助計劃網頁上的範本格式提交
Detailed breakdown of incomes and expenditures 收入及支出分項詳情
Financial Projection 財務推算
Procurement awarded 採購

Annual Audited Accounts

經審計的年度帳目

To be submitted every 12 months, with Progress/Completion Report 每12個月提交一次,連同進度/完成報告書
Prepared by Certified Public Accountant (Practising) (CPA(Practising)) 由《專業會計師條例》(第50章)第2條界定的執業會計師審計
Make use of the template and Notes to Auditor on CCFS webpage 利用資助計劃網頁上的範本格式提交
Express an audit opinion on whether the project has complied with all the requirements of CCFS and make full disclosure of noncompliance
——」 執業會計師須表達審計意見,闡明申請機構有否在各要項上遵守 資助計劃的所有規定,並須全面披露任何重大違反規定的地方。
Detailed breakdown of incomes and expenditure 收入及支出分項詳情

Numbers reported on Statement of Account and Annual Audited Accounts must be identical 帳目報表及經審計的年度帳目所報告的數目必須相同

Disbursement 款項發放	Disburse Conditions 發放條件	Proportion (%) 分額 (%)		
First Part of Initial Disbursement 首次發放款項的第一部分	One month before commencement date and/or 項目開始前的一個月及/或 Other conditions stipulated in approval letter 其他載於批核書上的條件	Capped at 25% of the grant 以資助額的25%為限	Capped at 50% in total	
Remaining Part of the Initial Disbursement 首次發放款項的餘下部分	Upon Secretariat's satisfaction and acceptance of inception report 秘書處對報告書滿意,並接納初始報告書		合共以50%爲限	
2 nd Disbursement 第二次發放款項 3 rd Disbursement 第三次發放款項 	Subject to the progress and the satisfactory performance of the project (e.g. financial position of the project) 須視乎項目的進度及表現是否達滿意程度(例如帳戶財務狀況)	According to the disbursement schedule stipulated in approval letter (The Secretariat may revise the schedule having regard to the progress of the project and/or other relevant situations) 根據批核對書的發放資助時間表(秘書處會按項目的進度及其他相關的情況修訂發放時間表)		
Final Disbursement 最後發放款項	Completion of project and 完成項目及 Upon Secretariat's satisfaction and acceptance of completion report & final audited accounts 秘書處對報告書滿意,並接納完成報告及最終審計帳目後兩個月內	10% or actual outstanding the less 10%或實際的未付款項	nding payment, whichever is 次項,以較少者為準	
Application Form - Proposed Disbursement Schedule 由語表枚 - 與業的發放客助時間表				

申請表格 - 擬議的發放資助時間表6

Project Monitoring項目監察

Regular Inspection 定期巡查

Surprise Inspection 突擊巡查

Inspection Focus 巡查重點

- Deliverables 成果
- KPIs項目表現指標
- Performance 表現
- Invoices, quotations and tendering documents*
 單據、報價及招標文件*

Fund Disbursement 資助發放

Affect



影響

Project Suspension or Termination 暫停或終止 項目

*Maintain, for a minimum period of seven years after the completion of the project, full and proper books of accounts and records in respect of the project 須在項目完成後妥為保存項目的完整帳目報表帳簿及記錄至少7年

Other Submissions throughout the Project Period, E.g.

項目期間的其他提交,例如



To provide CCO with the information, data, photos, videos and publications collected/generated/issued under the project

向鄉郊辦提供經項目而收集/產生/發出的資料、數據、照片、影片及印刷品。

Intellectual Property Rights

知識產權

The applicant shall unconditionally grant of an irrevocable, non-exclusive, royalty-free, worldwide, perpetual and sub-licensable and transferable licence for the benefits of the Government, its authorised users, assigns and successors-in-title to do any of the acts restricted by copyright under Sections 22 to 29 of the Copyright Ordinance (Cap. 528) in respect of the application form and all its accompanying materials to be submitted by the applicant for all purposes contemplated by or incidental to this Guide, the application and approved grant including without limitation the application assessment, monitoring of the progress of the approved project, evaluation, review, audit and record keeping in relation to the funding support.

申請者須無條件向政府、其授權使用者、受讓人及權利繼承人,授予不得撤回、 非專用、免繳版權費用、全球性、永久及可再行分授且可轉讓的特許,讓其針對 申請者將提交的申請表格和所有一同提交的材料,作出《版權條例》(第528章)第 22至第29條訂明受版權限制的作為,用於本指引、有關申請及獲批資助所設想或 附帶的所有用途(包括但不限於與撥款資助相關的評審申請、監察獲批項目進展、 評估、檢討、審計及備存記錄用途)

Project Publications

項目刊物

The source of funding (both the name and logo of CCFS and CCO) must be acknowledged in all publicity materials relating to the project.

所有與項目有關的宣傳品上,須印資助計劃及鄉郊辦的名稱及徽號,以鳴謝資助來源。

尸	Guide to Application (Version 1.7, Sep 2023)
凸	Logo Application Manual (Version 1.0) (CCFS Logo / CCO Logo)
尸	Application Form for MA Projects (Version 1.7, Sep 2023)
尸	Application Form for BH, CR and RA Projects (Version 1.7, Sep 2023)
DOC	Progress Report Form
DOC	Completion Report Form
凸	Sample Statement of Account
DOC	Template Statement of Account
凸	Notes for Auditors and Sample Auditor's Report
DOC	Template Auditor's Report





Cut-off date of Submission: 3 October 2024 (Thursday) 申請截止日期: 2024年10月3日(星期四)

MA Projects 自然保育管理協議項目

CR Projects 文化復興/復育項目

Location
计贴

Lai Chi Wo; and Fishponds in Ramsar Site and Deep Bay Lai Chi Wo; Mui Tsz Lam, Kap Tong; Kuk Po; and Kat O Wetland outside the Ramsar Site (Priority Sites for | 荔枝窩; 梅子林; 蛤塘; 谷埔; 及吉澳 **Enhanced Conservation**)

荔枝窩; 拉姆薩爾濕地和拉姆薩爾濕地以外的后海灣濕 地(須優先加強保育地點)

Scope 範圍

Enhancing ecological and nature conservation value of the sites, and organising public engagement activities to raise public appreciation and awareness towards ecological conservation

加強項目地點的生態和自然保育價值,並舉辦活動供公 眾參與,從而提高公衆對生態保育的欣賞和意識

Identifying unique and valuable cultural assets, and organising eco-tour activities for presenting to visitors to enhance attractiveness for eco-tour in remote countryside

向公眾展示獨特而珍貴的文化資產,並舉辦生態旅遊活動, 以提高偏遠鄉郊成為生態旅遊熱點的吸引力

Remarks 備註

For applications under this project type, a maximum of two applications with best assessment performance will be selected for approval with granting of fund

在本項目類別中,最多只有2個在評審中表現最佳的申請會 獲批而得到資助

^{*}Applications outside the project types, prescribed scope and/or locations mentioned below and incomplete applications will not be assessed 不完整或不符合以上列明項目類別或主題的申請,概不受理。

Secretariat of the Countryside Conservation Funding Scheme 鄉郊保育資助計劃秘書處

• Telephone no. 電話: 3151 7137

• E-mail 電郵地址: ccfs@eeb.gov.hk

• Webpage 網頁: https://www.eeb.gov.hk/tc/conservation/ccfs/ccfs_main.html